

KEARNEY NEBRASKA

MATRIX OF TARGETED HOUSING PROGRAM PRIORITIES

EXTREMELY LOW INCOME PERSONS WITH A SERIOUS MENTAL ILLNESS

2003 - 2008

<div> <div>TARGET GROUPS & HOUSING TYPES</div> </div>	<div> <div>Kearney Buffalo, Kearney, Sherman</div> </div>	Program #1	Program #2	Program #3
		<div> <div>Housing Activity - Crisis/Respite Beds</div> <div>Purpose-Location- Kearney</div> <div>Crisis Beds- Up to 12 Bed/Rooms</div> <div>Richard Young/</div> <div>Good Samaritan Hospital providing medical assistance. 24/7 Medical Treatment Facility Attached to Richard Young.</div> </div>	<div> <div>Housing Activity - Scattered Site Group Homes</div> <div>Purpose-Location -</div> <div>One, six bed home each, in Minden and Loup City (one bed for staff).</div> <div>Four homes in Kearney-(five beds, one bed for staff). 24/7 Staff.</div> </div>	<div> <div>Housing Activity - Apartments - SMI</div> <div>Purpose-Location - Plexes in All Counties</div> <div>Loup City (19-21+ years), Minden (19-21 years), Minden (22+ years),</div> <div>Four-four plexes & six-eight plexes (all ages), scattered Site Locations in Kearney.</div> </div>
19-21 Years (0%-50% AMI)				
Crisis/Respite Care/Emergency Shelter Beds	3			
Group Residential Beds	9	<div> <div>Potential-Coordination-</div> <div>Law Enforcement, Region III, Crisis Response Teams</div> <div>Independent Therapists, Richard Young/Good Samaritan Hospital.</div> </div>	<div> <div>Potential-Coordination-</div> <div>South Central Behavioral Health Services, Reach Your Destination Easily (RYDE), National Alliance for the Mentally Ill.</div> </div>	<div> <div>Potential-Coordination-</div> <div>Region III, South Central Behavioral Health Services, Goodwill Industries.</div> </div>
Residential Units	11			
SUBTOTALS (UNITS/BEDS)	23			
22+ Years (0%-30% AMI)				
Crisis/Respite Care/Emergency Shelter Beds	6	<div> <div>Possible Funding Sources-</div> <div>Richard Young/Good Samaritan Hospital, Nebraska Affordable Housing Trust Funds, HOME Funds.</div> </div>	<div> <div>Possible Funding Sources-</div> <div>HUD 811, Nebraska Affordable Housing Trust Funds, HOME Funds.</div> </div>	<div> <div>Possible Funding Sources-</div> <div>HUD 811, Low Income Housing Tax Credits, HOME Funds, Nebraska Affordable Housing Trust Funds, Midwest Housing Equity Funds.</div> </div>
Group Residential Beds	17			
Residential Units	79			
SUBTOTALS (UNITS/BEDS)	102			
TOTALS (UNITS/BEDS)	125			
EST. DEVELOPMENT OPERATING COSTS				
1. Housing Capacity Building Costs	\$9,000	-----	-----	-----
2. Est. Land Requirements	15.27 Acres	1.25 Acres	2.2 Acres	4.3 Acres
3. Est. Development Costs	\$9,842,000	\$540,000	\$960,000	\$4,940,000
4. Est. Annual Operating Expenses	\$684,500	\$57,000	\$50,400	\$410,000
5. EST. ANNUAL COST – MENTAL HEALTH REHABILITATION/ SUPPORT/RECOVERY	\$1,382,281	\$133,000	\$288,000	\$842,000
6. EST. ANNUAL COST–MEDICAL TREATMENT FOR SMI	\$677,200	\$65,000	\$141,000	\$412,000

Source: Hanna:Keelan Associates, P.C., 2004